



OFFICER REPORT TO LOCAL COMMITTEE (MOLE VALLEY)

LOCAL COMMITTEE FUNDING

7 MARCH 2012

KEY ISSUE

To consider the proposals contained within the report for Local Committee (Mole Valley) for delegated funding from the 2011/12 budget.

SUMMARY

Members are asked to consider 10 proposals for formal approval from the local allocation funding. Details of the proposals are outlined in Annexe 1:

- £5,000 capital Highways - Ottways Lane, Traffic Calming
- £1,481 revenue Re-housing of four elderly households in Sydney Simmons Homes, Dene Road, Ashted
- £1,293
(£569 revenue
and £724 capital) Replacement of Swimming Pool roof
- £5,000 revenue Development of ICT and Library Provision
- £4,500 revenue Bookham Youth Centre , 164, Lower Road
- £3,200 revenue Dorking Beatitudes
- £3,000 capital Dorking Museum Refurbishment
- £2,144 revenue King George V Playing Fields Friends Group
- £2,500 Great Bookham village Christmas lights

(£520 revenue
and £1,980 capital)

- £2,000 capital South Holmwood War Memorial

Members are also asked to note 14 bids up to a maximum of value of £1,000 that were approved under delegated authority.

A brief summary of these bids is available at Annexe 2.

- £420 revenue Delivery of SCC Information Pamphlet Regarding 479 Bus Route
- £950 revenue St Pauls Panthers Football Club
- £816 revenue Christmas Lights
- £501.96 capital Food Float
- £500 revenue Big Field Ditch Maintenance
- £750 revenue Replacements to zip wire at Leigh Playground
- £300 revenue Older People's Christmas Party LINKS
- £240 revenue Therfield School, Leatherhead. Provision of counselling and anger management courses
- £242 revenue ZEN Distribution - Bus Survey
- £500 revenue Older People's Christmas Party, North Leatherhead
- £489 capital Providing bench for young people at Ashted Recreation Ground
- £500 revenue Jubilation: Biennial Floral Art Show
- £1,000 capital Replacement salt chlorinator, Newdigate Infant school
- £420 revenue Trip to Worthing, Residents of Milmead Estate

Details of the bids will be available on the day half an hour before committee begins.

OFFICER RECOMMENDATION

The Local Committee (Mole Valley) is asked to:

- (i) **Approve the proposals detailed in Annexe 1 totalling £30,118.**
- (ii) **Note the approval of proposals by officers under delegated authority totalling £7,628.96 as detailed in Annexe 2.**

1 INTRODUCTION

1.1 Surrey County Council's Local Committees have been delegated power to take decisions on the award of funding to meet identified local needs, up to a maximum sum per County Council member of the Committee. In addition, the County Council has also delegated a capital sum to Local Committees. This funding is determined annually as part of the Council's budget process.

2 FINANCIAL FRAMEWORK FOR LOCAL COMMITTEES

- 2.1 To give Local Committees maximum flexibility, the key underlying principle is that Local Committees is at liberty to spend on locally determined priorities that meet local social, economic or environmental wellbeing.
- 2.2 The Local Committee has previously resolved that priorities for spending the delegated funding should come from the County Council's corporate plan, or the Mole Valley Community Strategy, or other sources, or any combination of these.
- 2.3 The Committee has agreed a process for approving small funding allocations (up to a maximum of £1,000) outside of formal committee meetings, with approval delegated to the Community Partnerships Manager and Team Leader, in consultation with Local Committee members.

3 LOCAL COMMITTEE DELEGATED BUDGETS 2010/11

- 3.1 The County Council has approved delegated funding to Local Committees of £8,410 revenue funding per County Council member and £35,000 capital for voluntary organisations per Committee.
- 3.2 Bids that have been submitted for consideration in excess of £1,000 are detailed in **Annexe 1**.

Remaining Funds

- 3.3 The table at **Annexe 3** details the remaining, uncommitted funds available to elected Members for the rest of the financial year 2011/12 if the bids detailed in this report receive approval from the Local Committee.

4 OPTIONS

- 4.1 It is open to the Local Committee to approve the proposals for funding, to amend the proposals or to reject the proposals.

5 CONSULTATIONS

- 5.1 Consultation may have been carried out by the organisation receiving funding, the local Member or by the Community Partnerships Team, depending on the project. Further details are available on request.

6 FINANCIAL AND VALUE FOR MONEY IMPLICATIONS

- 6.1 The Local Committee delegated revenue funding for 2011/12 is £50,460 (£8,410 per County Councillor).
- 6.2 The Local Committee capital funding for 2011/12 is £35,000.

7 EQUALITIES AND DIVERSITY IMPLICATIONS

7.1 The Local Committee funding can be allocated to projects that benefit a diverse range of community needs.

8 CRIME AND DISORDER IMPLICATIONS

8.1 The Local Committee funding can be allocated to projects that benefit a diverse range of community safety needs.

9 CONCLUSION AND RECOMMENDATIONS

9.1 Surrey County Council Local Committees receive delegated funding to allocate on locally determined purposes that meet local social, economic or environmental wellbeing.

9.2 The Local Committee is asked to consider the items submitted for funding from the 2011/12 Local Committee delegated revenue budget.

10 REASONS FOR RECOMMENDATIONS

10.1 The spending proposals put forward for this meeting have been assessed against the County standards for appropriateness and value for money and it is recommended that they should be approved.

11 WHAT HAPPENS NEXT

11.1 If approved by the Local Committee, organisations will be approached to sign funding agreements for their projects, based on the bids submitted.

11.2 The Community Partnerships Team will process all payments as soon as possible once the agreement has been received.

11.3 Any proposals for consideration at the next formal Local Committee should reach the Community Partnerships Team **no later than 11 May 2012**.

LEAD OFFICER: Sandra Brown, Community Partnership Team Leader (East)

TELEPHONE NUMBER: 03456 009 009

E-MAIL: sandra.brown@surreycc.gov.uk

CONTACT OFFICER: Sandra Brown, Community Partnership Team Leader (East)

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BACKGROUND PAPERS Local Committee funding bids and the County Council Constitution